

Barleycorn 2018

Baseline budget

<u>Income</u>	attendees	charge	Total		
Adult Daytrip	30	\$10	300	Attendees	225
Adult Feast	50	\$20	1000	feast	184
Adult Weekend	120	\$45	5400		
Teen or Child Daytrip	5	\$5	25		
Teen Feast or Weekend	8	\$12	96		
Child Feast or Weekend	6	\$10	60		
Babe in Arms (any)	6	\$0	0		
Late Fees (after Sept 1)	25	\$5	125		
Total			\$7,006		

Expences

Site	\$3,050.00				
Rental cost	\$3,000.00	hope to make one day for half the cost			
Insurance	\$50.00				
Food	\$3,276.00				
Feast	\$1,656.00	\$9.00 per person			
Dayboard	\$900.00	\$4.00 per person			
Breakfast	\$720.00	\$6.00 per person (2 days)			
Total Costs	\$6,326.00				
Bottom line	\$680.00				

low attendance budget

<u>Income</u>	attendees	charge	Total		
Adult Daytrip	20	\$10	200	Attendees	179
Adult Feast	40	\$20	800	feast	150
Adult Weekend	100	\$45	4500		
Teen or Child Daytrip	4	\$5	20		
Teen Feast or Weekend	5	\$12	60		
Child Feast or Weekend	5	\$10	50		
Babe in Arms (any)	5	\$0	0		
Late Fees (after Sept 1)	20	\$5	100		
Total			\$5,730		

Expences

Site	\$3,050.00		
Rental cost	\$3,000.00	hope to make one day for half the cost	
Insurance	\$50.00		
Food	\$2,666.00		
Feast	\$1,350.00	\$9.00 per person	
Dayboard	\$716.00	\$4.00 per person	
Breakfast	\$600.00	\$6.00 per person (2 days)	
Total Costs	\$5,716.00		
Bottom line	\$14.00		

Home run - attendance budget

<u>Income</u>	attendees	charge	Total		
Adult Daytrip	100	\$10	1000	Attendees	344
Adult Feast	65	\$20	1300	feast	224
Adult Weekend	140	\$45	6300		
Teen or Child Daytrip	12	\$5	60		
Teen Feast or Weekend	10	\$12	120		
Child Feast or Weekend	9	\$10	90		
Babe in Arms (any)	8	\$0	0		
Late Fees (after Sept 1)	0	\$5	0		
Total		\$8,870			

Expences

Site	\$3,050.00		
Rental cost	\$3,000.00	hope to make one day for half the cost	
Insurance	\$50.00		
Food	\$4,232.00		
Feast	\$2,016.00	\$9.00 per person	
Dayboard	\$1,376.00	\$4.00 per person	
Breakfast	\$840.00	\$6.00 per person (2 days)	
Total Costs	\$7,282.00		
Bottom line	\$1,588.00		